

<b>Elk Rapids District Library</b>		
<b>Approved Budget</b>		
<b>2024-2025</b>		
	<b>2024-2025</b>	
<b>Income</b>		
from fund balance	\$	48,823.00
000-402 Millage	\$	371,157.00
000-403 T.L.Town.	\$	3,500.00
000-500 Grants control	\$	8,000.00
000-566 State Aid	\$	5,520.00
000-626 Copy Fees	\$	1,400.00
000-655 Book Fines/Fees	\$	750.00
000-656 Penal Fines	\$	10,000.00
000-664 Interest	\$	6,000.00
000-671 Donations	\$	2,500.00
000-676 Reimbursement paid	\$	18,800.00
000-696 Miscellaneous	\$	3,000.00
<b>Total Income</b>	<b>\$</b>	<b>479,450.00</b>
<b>Expenses</b>		
790-676 Reimbursements Spent	\$	18,800.00
790-701 Payroll Control	\$	318,000.00
790-720 Operating Supplies Control	\$	11,400.00
790-728 Equipment	\$	4,000.00
790-755 Publicity	\$	1,000.00
790-760 Grant Control spending	\$	8,000.00
790-790 Collection control	\$	24,000.00
790-800 Miscellaneous Expense	\$	500.00
790-801 Contracted Service	\$	21,000.00
790-851 Insurance Control	\$	3,500.00
790-880 Programs	\$	1,500.00
790-920 Utilities	\$	14,900.00
790-931 Building Facilities	\$	45,100.00
790-956 Membership/Dues	\$	4,500.00
790-958 Mileage	\$	250.00
790-962 Education/Training	\$	1,000.00
790-999 Contingency	\$	2,000.00
<b>Total Expenses</b>	<b>\$</b>	<b>479,450.00</b>